



468163

SUMMARY OF AGENCY SELECTED REMEDY

		<i>Agency Cost Estimate</i>			
		<i>Capital</i>	<i>Annual O & M</i>	<i>P/W O & M</i>	<i>Total Present Worth</i>
1.	Health and Safety	236,000	0	0	236,000
2.	Institutional Controls	136,000	170,000	2,613,317	2,749,317
3.	Site Preparation	149,000	0	0	149,000
4.	Landfill Cover	11,177,000	123,000	1,890,811	13,067,811
5.	Phase II Landfill West Slope	316,000	0	0	316,000
6.	Vertical Barrier	1,835,000	0	0	1,835,000
7.	Groundwater Extraction Wells	104,000	51,000	783,995	887,995
8.	Water Treatment Plant	637,000	233,000	3,581,781	4,218,781
9.	Water Discharge	22,000	0	0	22,000
10.	Allowances	2,484,000	0	0	2,484,000
CONSTRUCTION SUBTOTAL			17,096,000		
11.	Contingencies	6,838,000	144,000	2,213,633	9,051,633
CONSTRUCTION TOTAL			23,934,000		
12.	Other (admin. & const. services)	3,111,000	0	0	3,111,000
TOTAL IMPLEMENTATION COST			27,045,000		
13.	Engineering	1,832,000	0	0	1,832,000
TOTAL COST		28,877,000	721,000	11,083,537	39,960,537

Note: Present worth based on $i = 5\%$, $n = 30$ years.